Annual Budget Meeting

2023 - 2024

Financial Report and Annual Budget Meeting

Freedom Cemetery District

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Meeting Agenda

I. Welcome
II. Discussion on Previous Meeting Minutes
III. Approval of Agenda
IV. New Business
    A. New Board Member
    B. Cemetery Finances
    C. Budget for FY 2024
    D. Irrigation / Water
V. Conclusion
    A. Old Items
    B. New Items
VI. Adjournment

July 20, 2023

Minutes from Meeting

Attendance: Board Members: Judy Rose, Tad Jenkins, Kendall Jenkins, Kurtis Weber and Chad Jenkins

Freedom Cemetery June 22, 2021 6:30pm

Chad Jenkins read the minutes from the previous meeting and Judy Rose took minutes for the current meeting.

Chad gave a history of a multitude of things that have transpired concerning the cemetery since the last meeting in April. Some of those happenings included : Kristine Jenkins grave being located in the wrong spot; advertising for cemetery maintenance yielded no results; a lawn care company was interested in maintaining the cemetery for $520 every other week and they would use our lawn mower – Chad turned them down; Holly Lewis contracted to take over the Section and maintenance jobs; she worked until after Memorial Day and decided it wasn't something she was interested in; and Jared and Tenille Jenkins voiced interest in caring for the cemetery.

After discussion, Kurtis made a motion to hire Kami Jenkins to care for the cemetery with Chad Jenkins helping her as needed. Judy Rose seconded the motion. The voting was unanimous.

Judy Rose made a motion to pay Holly Lewis the amount she was asking to be paid for her services. Kurtis Weber seconded the motion. The voting was unanimous.

Cody Luthi has offered to train any person hired to be Sexton

Kurtis Weber nominated Eileen Jenkins to serve as secretary for the board if she will accept the position for $1500 per yar. Judy Rose seconded it. The motion carried unanimously.

There is a need for a new board members. Chad Jenkins suggested Cody Luthi. He said he would talk to him.

Meeting was adjourned until the budget meeting is held in July.

Financial Statements

Statement of Bank Funds at End of FY $64,397.19

Tax & Burial Revenues	Revenue	Expenses	Earnings
Bonneville County	1,440.41		
Caribou County	2,738.05		
Lincoln County	5,947.43		
Burials			
Lot Sales	2,000.00	-25.00	1,975.00
Totals	12,125.89	-25.00	12,100.89

Administration & Operations	Revenue	Expenses	Earnings
Advertising		71.25	
Bond		100.00	
Misc.			
Office Supplies		1460.23	
Secretary			
Burial Expense – Cody-Robert		1150.00	
Fuel & Repairs		275.80	
Service Contract-spraying-Sanitation		200.00	
Water Fees		520.00	
Landscaping / Irrigation		1459.50	
Grounds Keeping-Kami-Hollie		4688.00	
Totals		9924.46	

Proposed Budget

Description	Revenue	Expenses	Earnings
INCOME			
Bonneville County	3500		
Caribou County	3500		
Lincoln County	6000		
Burials/Lot Sales	5500		
Reserve	3500		
Expenses			
ADMINISTRATION			
Advertising		200	
Bond		200	
Legal		500	
Office Supplies		500	
Secretary		3000	
OPERATIONS			
Burial		5000	
Fuel & Repairs		1500	
Repairs		4000	
Service Contract		200	
Water Fees		900	
Landscaping and Irrigation		6000	
Capital Outlay			
Totals	22,000	22,000	